

AGENDA



Recommendation for Council Action

Austin City Council	Item ID	54106	Agenda Number	12.
Meeting Date:	2/4/2016		Department:	Health and Human Services
Subject				
Authorize the negotiation and execution of Amendment No. 2 for a 12-month extension of an interlocal agreement with AUSTIN INDEPENDENT SCHOOL DISTRICT for parent support specialist services in an amount not to exceed \$684,000, for a total contract amount not to exceed \$1,934,000.				
Amount and Source of Funding				
Funding in the amount of \$684,000 is available in the Fiscal Year 2015-2016 Operating Budget of the Health and Human Services Department. The Agreement extension term is January 1, 2016 through December 31, 2016.				
Fiscal Note				
A fiscal note is not required.				
Purchasing Language:				
Prior Council Action:	On September 8, 2015, Council approved Ordinance No. 20150908-001 adopting the Fiscal Year 2015-2016 Operating Budget.			
For More Information:	Rosamaria Murillo, Assistant Director, 972-5038; Ron Hubbard, Manager, 972-5028; Elena Lloyd, Agenda Coordinator, 972-5033.			
Council Committee, Boards and Commission Action:				
MBE / WBE:				
Related Items:				

Additional Backup Information

The previous AISD interlocal agreement (ILA) included a 14-month term from November 1, 2014 through December 31, 2015 as the result of funding earmarked by Council in the Fiscal Year 2014-2015 budget. Amendment No. 1 of the ILA did not affect the budget or purpose of the ILA. Amendment No. 2 of the ILA extends the term for an additional 12 months from January 1, 2016 through December 31, 2016 in an amount not to exceed \$684,000. The additional one-time funding is an earmarked amount in the Operating Budget approved for Fiscal Year 2015-2016.

Parent Support Specialist Services programming provides educational and skill- building services to parents and families of AISD students. Services provided include parent-education programming, building parent-life skills, the development of parent leaders, and referrals of parents and families to other social services regarding mental and behavioral health.

Related Departmental Goals

Improve maternal, child, and adolescent health outcomes
 Assist people in achieving stability and self-sufficiency

Performance

Output:
 Number of unduplicated individuals served
 Goal: 4,100 parents

Outcome:

Percentage of individuals who complete an educational program that improves their knowledge: Goal: 80%
 Percentage of individuals demonstrating improved life skills: Goal: 80%